



Madison ESD # 38 Performing Arts Center

Adjacent Ways Cost of Work

LOCATION: Phoenix, AZ

ARCHITECT: ADM Group

SITE ACREAGE: 3.0

SQUARE FOOTAGE: 24,547

#	Description	On Site	Off Site	Adjacent Ways
	DEMOLITION/ OFF-SITE INFRASTRUCTURE	\$0	\$0	\$0
	SITE WORK (ROUGH)	\$145,686	\$97,497	\$243,183
6	Surveying/Staking	\$5,104	\$1,276	\$6,380
7	Earthwork & Paving	\$140,582	\$93,721	\$234,303
8	Site Utilities	\$0	\$2,500	\$2,500
10	Dry Utilities	\$0	\$0	\$0
11	Soil Treatment	\$0	\$0	\$0
	SITE WORK (FINISH)	\$36,645	\$43,560	\$80,205
14	Site Signage & Striping	\$0	\$6,915	\$6,915
15	Landscaping & Irrigation	\$0	\$0	\$0
18	Fencing & Gates	\$0	\$0	\$0
19	Site Concrete	\$36,645	\$36,645	\$73,290
21	Monument Sign	\$0	\$0	\$0
22	Site Amenities	\$0	\$0	\$0
	STRUCTURE	\$0	\$0	\$0
	ENCLOSURE	\$470	\$470	\$940
37	Damproofing / Waterproofing / Air Barrier	\$0	\$0	\$0
38	Insulation	\$0	\$0	\$0
40	Glass & Glazing	\$0	\$0	\$0
41	Metal Wall Panels	\$0	\$0	\$0
43	Exterior Wall Systems (Stucco / EIFS)	\$0	\$0	\$0
44	Fire Stopping & Joint Sealants	\$470	\$470	\$940
47	Membrane Roofing	\$0	\$0	\$0
50	Roof Specialties & Accessories	\$0	\$0	\$0
	INTERIOR FINISHES	\$0	\$0	\$0
	SPECIALTIES	\$0	\$0	\$0
73	Signage Package	\$0	\$0	\$0
74	Entrance Mats & Frames	\$0	\$0	\$0
75	Toilet Partitions & Accessories	\$0	\$0	\$0
77	Wall Protection & Corner Guards	\$0	\$0	\$0
78	Fire Extinguishers & Cabinets	\$0	\$0	\$0
	EQUIPMENT	\$0	\$0	\$0
87	Kitchen (Cafe) Equipment	\$0	\$0	\$0
90	Theater Equipment	\$0	\$0	\$0
91	Theatre Seating	\$0	\$0	\$0
	MEP SYSTEMS	\$0	\$70,625	\$70,625
97	Fire Sprinkler Systems	\$0	\$0	\$0
98	Plumbing Systems	\$0	\$0	\$0
99	HVAC Systems	\$0	\$0	\$0
101	Test & Balance	\$0	\$0	\$0
102	Electrical Systems	\$0	\$70,625	\$70,625
103	Fire Alarm Systems	\$0	\$0	\$0
	SPECIAL SYSTEMS	\$0	\$0	\$0
	CONTINGENCIES & ALLOWANCES	\$155,323	\$182,336	\$337,659
	Construction Contingency	\$17,323	\$20,336	\$37,659
	Communications Dry Utilities	\$103,500	\$121,500	\$225,000
	Preliminary APS Design Utilities	\$34,500	\$40,500	\$75,000
Subtotal		\$338,124	\$394,488	\$732,612
	GENERAL REQUIREMENTS			SUB TOTAL
REQUIRED	General Conditions	\$31,911	\$37,461	\$69,372
REQUIRED	Professional Services	\$25,300	\$29,700	\$55,000
REQUIRED	Material Testing and Inspections	\$2,919	\$3,426	\$6,345
Subtotal (with GR's and Prof. Services)		\$398,254	\$465,075	\$863,329
	INSURANCE, BONDS, AND BUILDERS RISK			SUB TOTAL
REQUIRED	General Liability	\$4,231	\$4,967	\$9,198
REQUIRED	Payment and Performance Bond	\$3,707	\$4,351	\$8,058
REQUIRED	Builders Risk Insurance	\$334	\$392	\$726
Subtotal (with GR's, Prof. Services, & Insurance)		\$406,525	\$474,786	\$881,311
RATE	SALES TAX			SUB TOTAL
Phoenix	Sales Tax	\$21,808	\$25,600	\$47,408
65.00%	Sales Tax Multiplier (Included In Sales Tax Rate)			Phoenix
Subtotal (with GR's, Prof Services, Insurance, & Tax)		\$428,333	\$500,386	\$928,719
RATE	CONTRACTOR'S FEE			SUB TOTAL
5.00%	Construction Manager At Risk Fee	\$21,154	\$24,832	\$45,986
Subtotal (GR's, Prof Services, Insurance, Tax, & Fee)		\$449,487	\$525,218	\$974,705
				Adjacent Ways
				\$974,705
Adjacent Ways Total		\$974,705		

Adjacent Ways Scope

Madison ESD Performing Arts Center and Parking Garage

Phoenix, Arizona



- **Adjacent Ways – Performing Arts Center and Parking Garage**
 - We have included the following scopes that are within the new Fire Lane improvements:
 - Site Demo
 - Surveying
 - Earthwork & Paving
 - Signage & Striping
 - Site Concrete (Adjacent to fire lane)
 - Offsite paving and Concrete per MAG 336 and COP detail P-1200
 - We have included all utility work in utility easements, 4ea. 48" x 48" pull boxes and 6ea. 4" conduits for the new communication site pathways and 2ea. 5" conduits for primary power. This scope is broken out as Adjacent Ways.
 - Site Demo
 - Surveying
 - Dry Utilities (Communications & Power)
- **Diagram/illustration below indicates what scope has been included as Adjacent Ways however CORE is not the defining authority for the scope of work classified as Adjacent Ways.**

